

2022-23 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Sutter Peak Charter Academy
CDS Code:	51-71423
LEA Contact Information:	Name: Heather Marshall Position: Director Phone: 916.992.9033
Coming School Year:	2022-23
Current School Year:	2021-22

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2022-23 School Year	Amount
Total LCFF Funds	\$6,321,293
LCFF Supplemental & Concentration Grants	\$431,707
All Other State Funds	\$136,666
All Local Funds	\$373,218
All federal funds	\$76,809
Total Projected Revenue	\$6,907,986

Total Budgeted Expenditures for the 2022-23 School Year	Amount
Total Budgeted General Fund Expenditures	\$6,858,690
Total Budgeted Expenditures in the LCAP	\$431,707
Total Budgeted Expenditures for High Needs Students in the LCAP	\$431,707
Expenditures not in the LCAP	\$6,426,983

Expenditures for High Needs Students in the 2021-22 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$374,411
Actual Expenditures for High Needs Students in LCAP	\$374,411

Funds for High Needs Students	Amount
2022-23 Difference in Projected Funds and Budgeted Expenditures	\$0
2021-22 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Additional expenditures include, staffing, materials, curriculum, capital outlay, and technology.

LCFF Budget Overview for Parents

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CDS Code: 51-71423

School Year: 2022-23

LEA contact information:

Heather Marshall

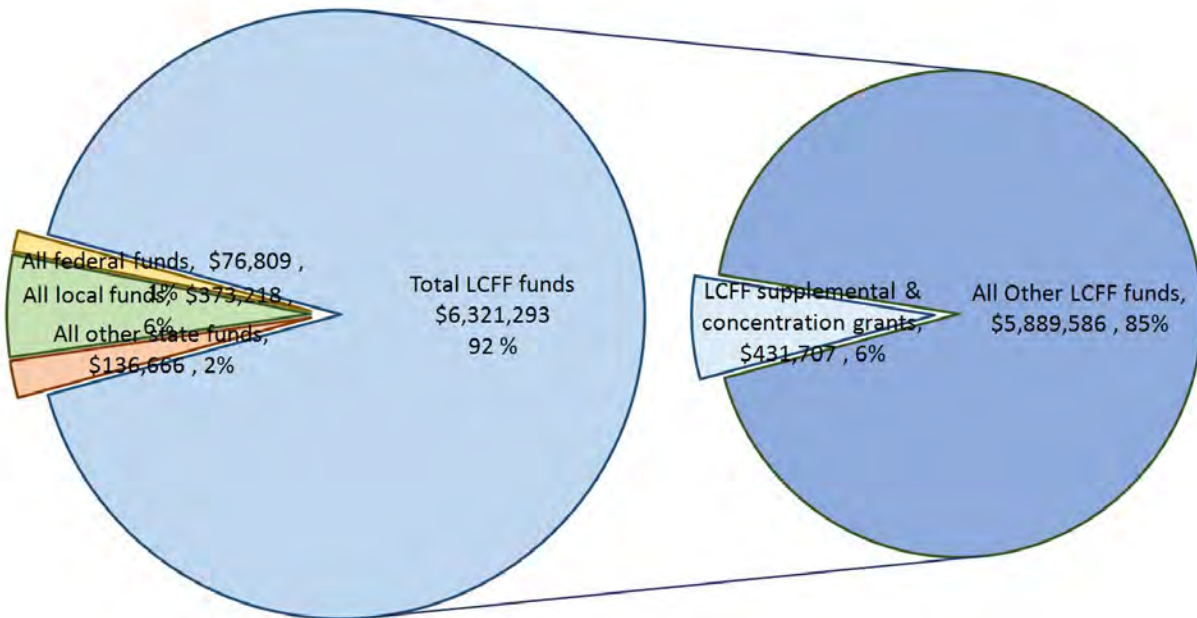
Director

916.992.9033

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



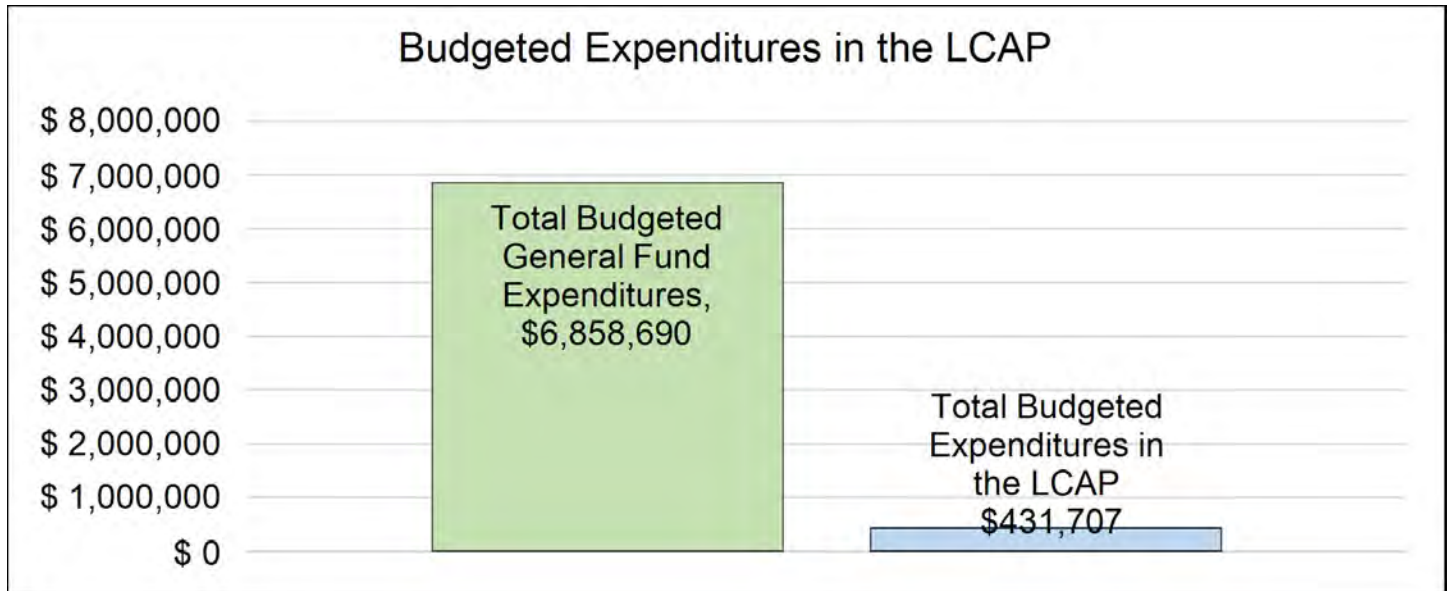
This chart shows the total general purpose revenue Sutter Peak Charter Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sutter Peak Charter Academy is \$6,907,986, of which \$6,321,293 is Local Control Funding Formula (LCFF), \$136,666 is other state funds, \$373,218 is local funds, and \$76,809 is federal funds. Of the \$6,321,293 in LCFF Funds,

\$431,707 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sutter Peak Charter Academy plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Sutter Peak Charter Academy plans to spend \$6,858,690 for the 2022-23 school year. Of that amount, \$431,707 is tied to actions/services in the LCAP and \$6,426,983 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

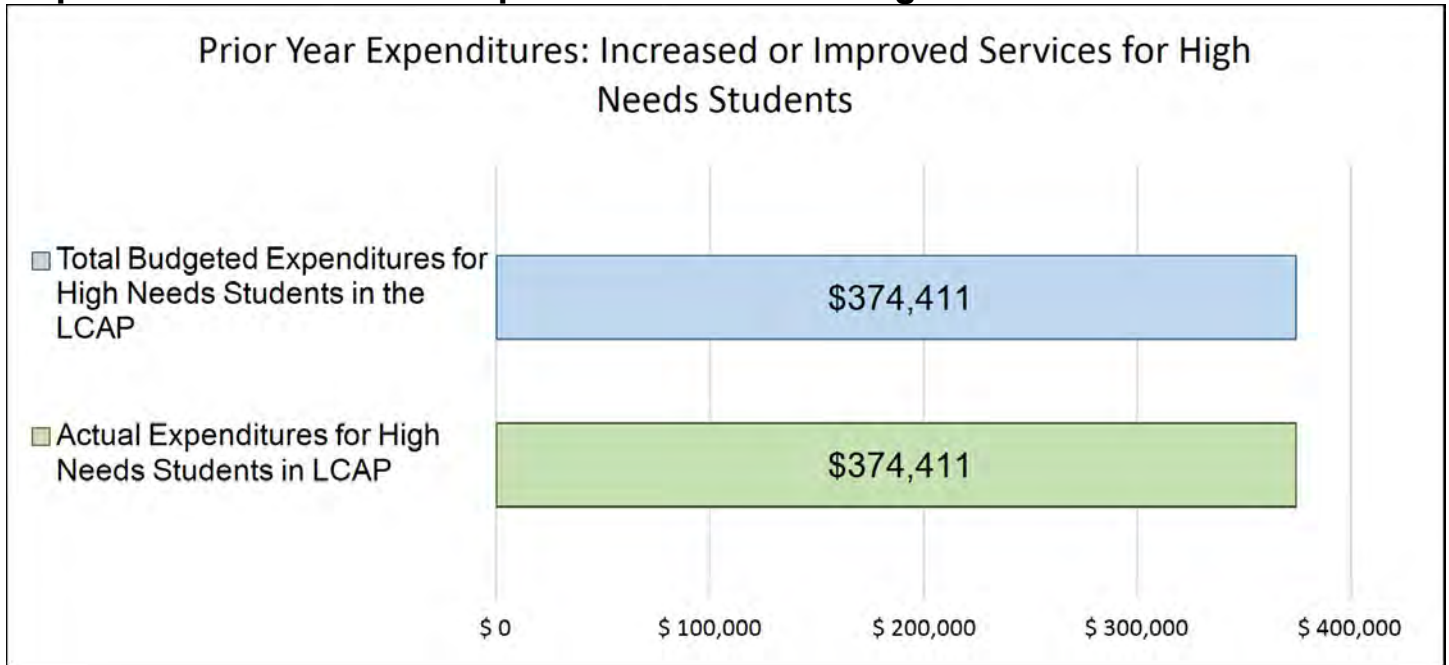
Additional expenditures include, staffing, materials, curriculum, capital outlay, and technology.

Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Sutter Peak Charter Academy is projecting it will receive \$431,707 based on the enrollment of foster youth, English learner, and low-income students. Sutter Peak Charter Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Sutter Peak Charter Academy plans to spend \$431,707 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Sutter Peak Charter Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sutter Peak Charter Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Sutter Peak Charter Academy's LCAP budgeted \$374,411 for planned actions to increase or improve services for high needs students. Sutter Peak Charter Academy actually spent \$374,411 for actions to increase or improve services for high needs students in 2021-22.