

2022-23 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Rio Valley Charter School
CDS Code:	39685850122580
LEA Contact Information:	Name: Leslie Leedy Position: Director Email: leslie.leedy@pacificcharters.org Phone: 9164774338
Coming School Year:	2022-23
Current School Year:	2021-22

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2022-23 School Year	Amount
Total LCFF Funds	\$9,312,796
LCFF Supplemental & Concentration Grants	\$1,222,731
All Other State Funds	\$193,267
All Local Funds	\$448,855
All federal funds	\$1,010,171
Total Projected Revenue	\$10,965,089

Total Budgeted Expenditures for the 2022-23 School Year	Amount
Total Budgeted General Fund Expenditures	\$10,787,915
Total Budgeted Expenditures in the LCAP	\$1,222,731
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,222,731
Expenditures not in the LCAP	\$9,565,184

Expenditures for High Needs Students in the 2021-22 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$841,070
Actual Expenditures for High Needs Students in LCAP	\$841,070

Funds for High Needs Students	Amount
2022-23 Difference in Projected Funds and Budgeted Expenditures	\$0
2021-22 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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School Year: 2022-23

LEA contact information:

Leslie Leedy

Director

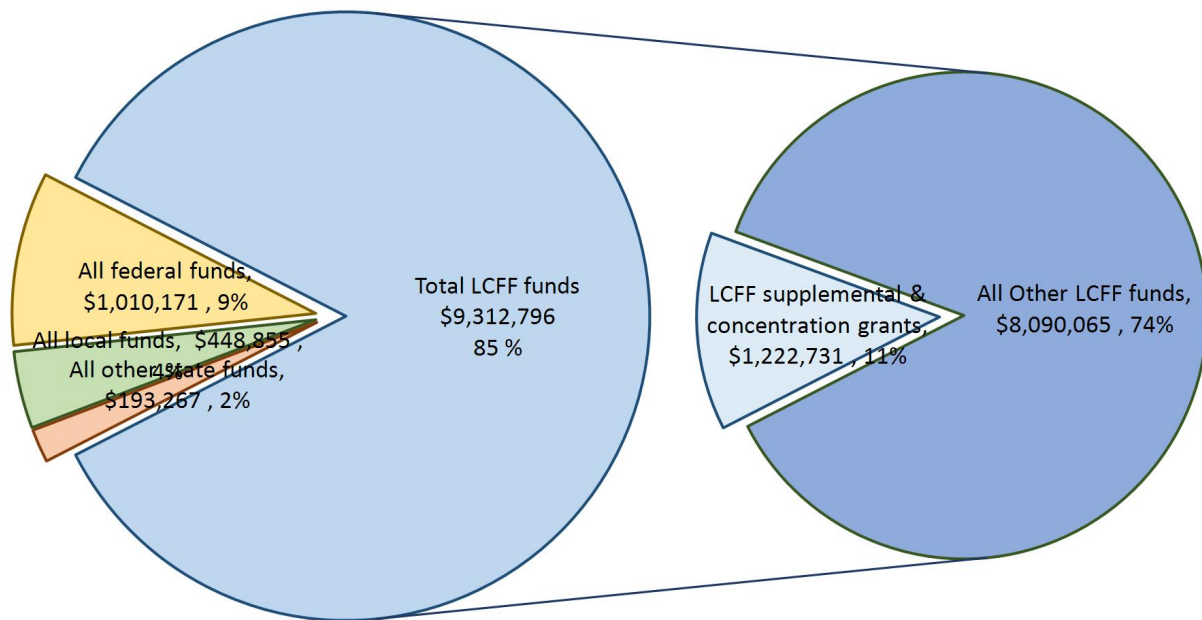
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



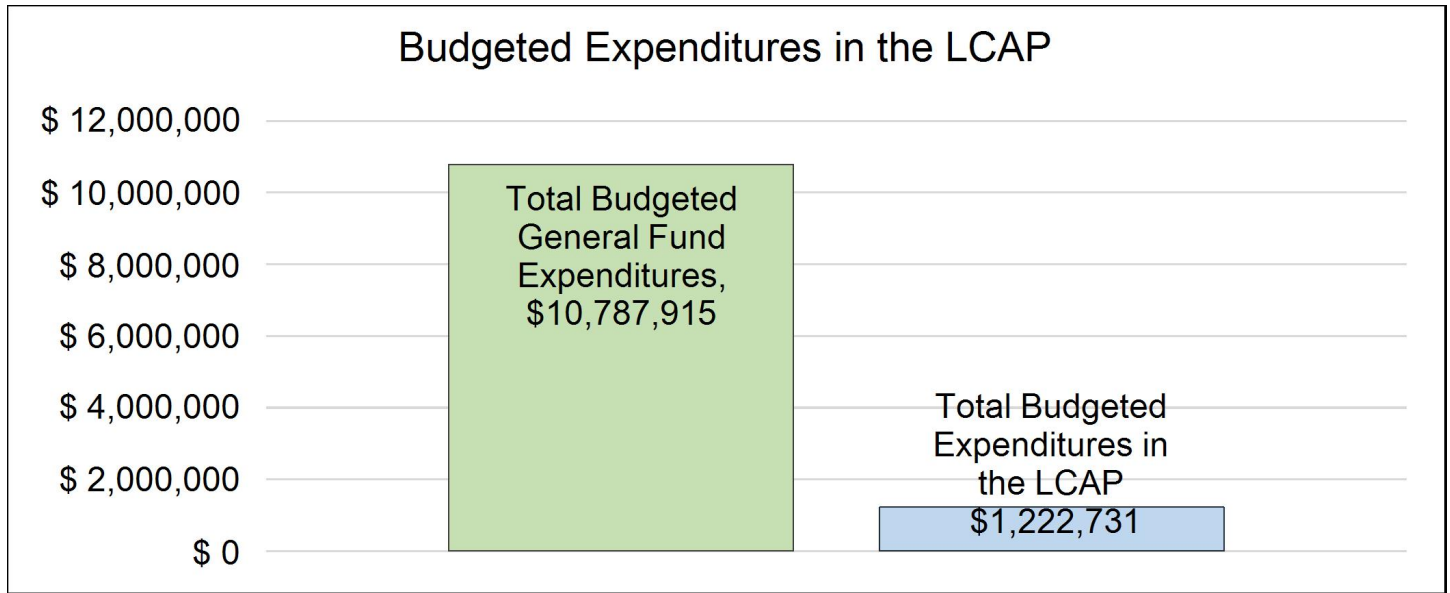
This chart shows the total general purpose revenue Rio Valley Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Rio Valley Charter School is \$10,965,089, of which \$9,312,796 is Local Control Funding Formula (LCFF), \$193,267 is other state funds, \$448,855 is local funds, and \$1,010,171 is federal funds. Of the \$9,312,796 in LCFF Funds,

\$1,222,731 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Rio Valley Charter School plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

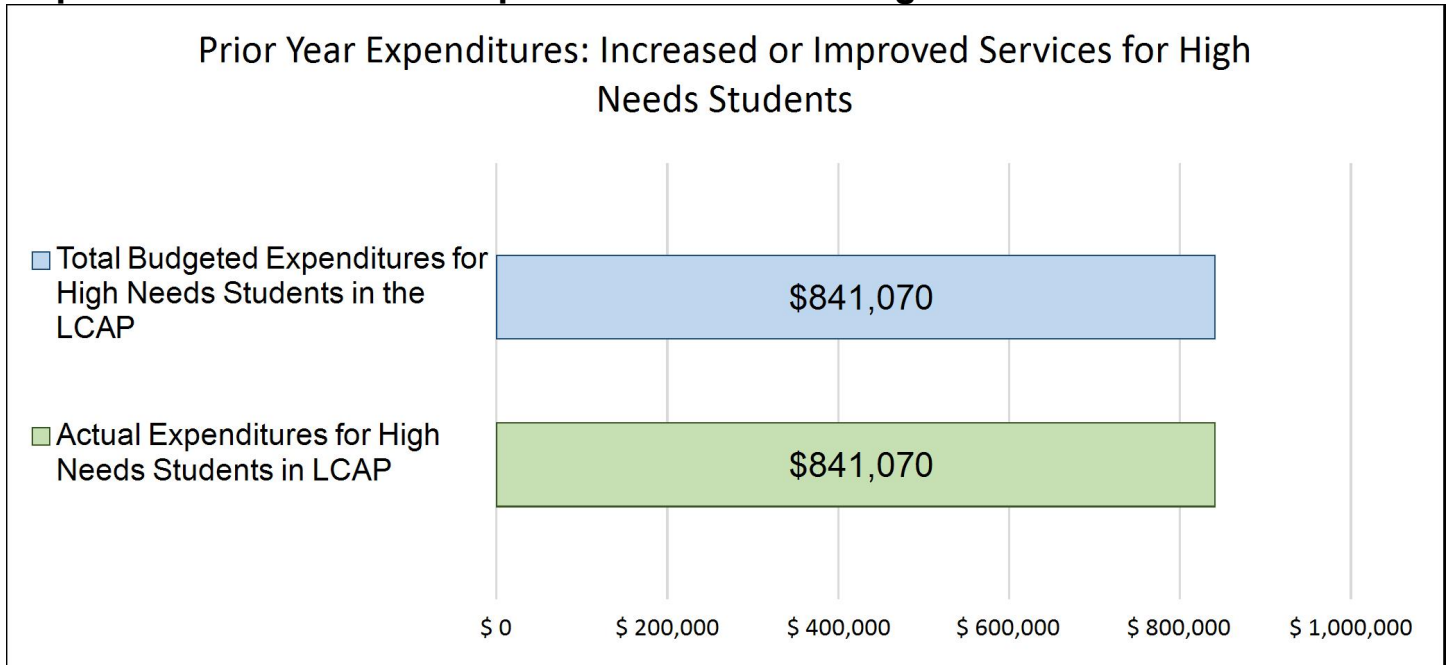
The text description of the above chart is as follows: Rio Valley Charter School plans to spend \$10,787,915 for the 2022-23 school year. Of that amount, \$1,222,731 is tied to actions/services in the LCAP and \$9,565,184 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Rio Valley Charter School is projecting it will receive \$1,222,731 based on the enrollment of foster youth, English learner, and low-income students. Rio Valley Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Rio Valley Charter School plans to spend \$1,222,731 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Rio Valley Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Rio Valley Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Rio Valley Charter School's LCAP budgeted \$841,070 for planned actions to increase or improve services for high needs students. Rio Valley Charter School actually spent \$841,070 for actions to increase or improve services for high needs students in 2021-22.