



School Site Council

Meeting Date: February 14, 2022

Agenda Item: Unfinished Business, Item #1, Expenditure Plans per Program

Background: INFORMATION.

Consolidated Application (Title) funds are provided as a Federal Grant to support students identified as Socio-economically disadvantaged, Foster, Homeless, or English Language Learners. For school year 2021-22, Heritage Peak Charter School (HPCS) has been allocated \$263,000 to provide additional support to these specific students. These students are identified in our Student Information System, PowerSchool, via enrollment documents and are considered unduplicated. If a student qualifies under more than one category, that student will only be counted once (unduplicated) to determine funding models within each school or program.

In prior years, HPCS has used portions of Title funding to provide updated technology, pay for single-subject teachers, tutors, and counselors. As a result of additional federal funding (Corona Virus Relief funds, Elementary and Secondary Student Educational Relief funds, Expanded Learning Opportunity Grant, et. al), HPCS has chosen to fund tutors differently for the current school year. These funds are considered one-time, therefore may not be available in school year 2022-23. Consideration must be given to funding tutoring services in the future through a different source of revenue.

Following funding restrictions, the following formula is being applied to Title funding allocations:

Total number of unduplicated pupils / Total available Title funding = Amount per student served;

Total number of unduplicated pupils per program x Amount per student served = Total available funding per HPCS program to serve the needs of localized unduplicated pupils.

Calculations are as follows:

$$541 / \$263,000 = \$486.14;$$

Unduplicated Student Count		Total Funding per Unduplicated Pupil	=	Prorated share	Program
22	x	\$486.14	=	\$ 10,695.08	About FACE
226	x	\$486.14	=	\$ 109,867.64	Guild
111	x	\$486.14	=	\$ 53,961.54	Rio Linda
54	x	\$486.14	=	\$ 26,251.56	Vacaville
<u>128</u>	x	\$486.14	=	<u>\$ 62,225.92</u>	West Sac
541				\$ 263,001.74	