

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: New Pacific School Rancho Cordova

CDS Code: 34 67330 0142208

School Year: 2024-25

LEA contact information:

Nancy Bean

Principal, New Pacific School

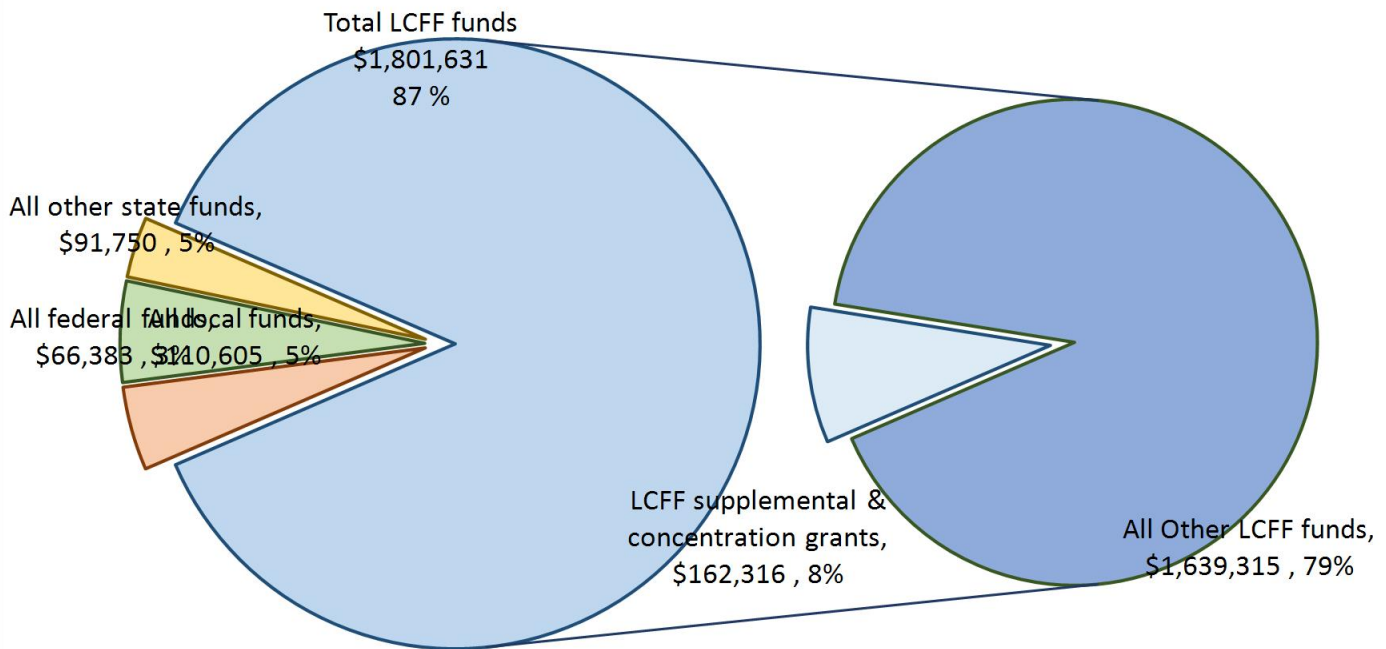
nancy.bean@pacificcharters.org

916-254-5827

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

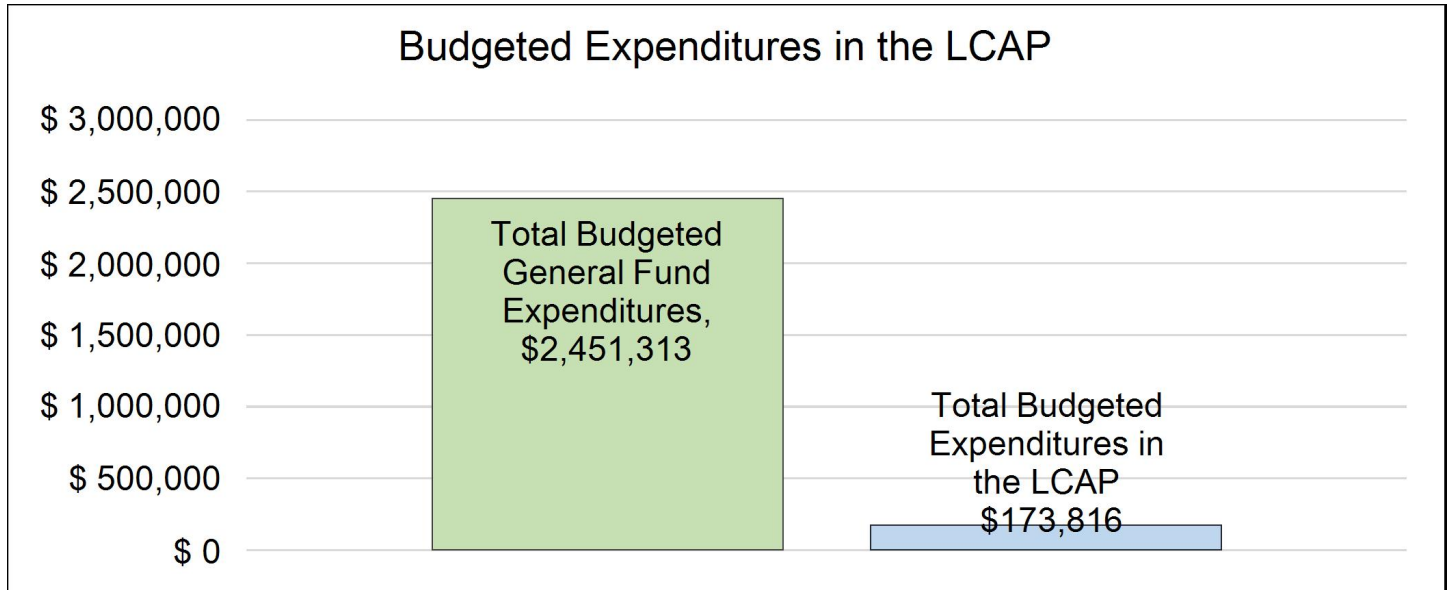


This chart shows the total general purpose revenue New Pacific School Rancho Cordova expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for New Pacific School Rancho Cordova is \$2,070,369, of which \$1,801,631 is Local Control Funding Formula (LCFF), \$91,750 is other state funds, \$110,605 is local funds, and \$66,383 is federal funds. Of the \$1,801,631 in LCFF Funds, \$162,316 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much New Pacific School Rancho Cordova plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: New Pacific School Rancho Cordova plans to spend \$2,451,313 for the 2024-25 school year. Of that amount, \$173,816 is tied to actions/services in the LCAP and \$2,277,497 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The General Fund Budget Expenditures for the school year that are not included in the Local Control and Accountability Plan (LCAP) typically encompass various operational expenses and costs that are not specifically allocated or required to be reported under the LCAP framework. These expenditures may include:

Administrative Costs: This category covers expenses related to administrative staff salaries, benefits, and office supplies. It includes the salaries of district administrators, such as the superintendent, assistant superintendents, and administrative support personnel.

Facility Maintenance and Operations: These expenses involve the upkeep, repair, and maintenance of school facilities, including buildings, grounds, and equipment. It encompasses costs for cleaning services, repairs, renovations, utilities, security, and insurance.

Food Services: The costs associated with providing meals and snacks to students, including purchasing food and staff wages.

It's important to note that while these expenditures may not be included in the LCAP, they are still important components of the overall budget to ensure the effective functioning and operation of the school district.

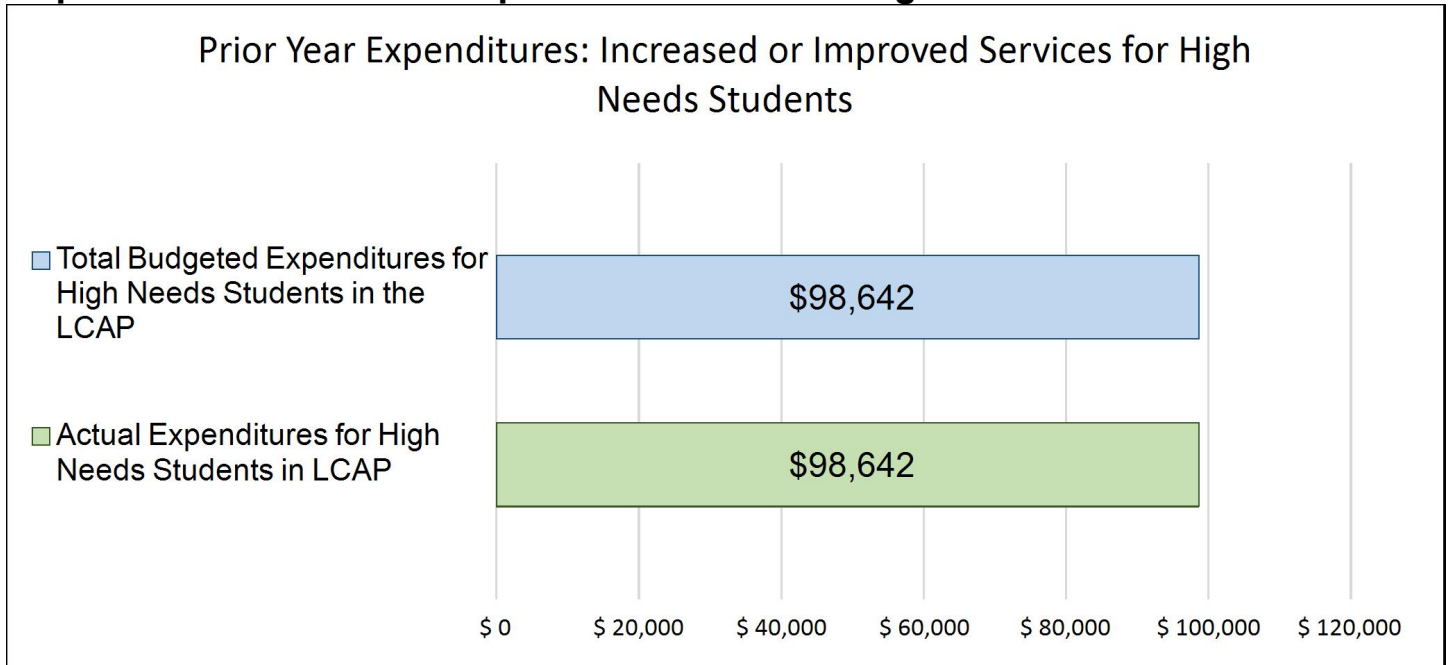
Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, New Pacific School Rancho Cordova is projecting it will receive \$162,316 based on the enrollment of foster youth, English learner, and low-income students. New Pacific School Rancho Cordova must describe how it intends to increase or improve services for high needs students in the LCAP. New Pacific School Rancho Cordova plans to spend \$162,316 towards meeting this requirement, as described in the LCAP.

NA

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what New Pacific School Rancho Cordova budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what New Pacific School Rancho Cordova estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, New Pacific School Rancho Cordova's LCAP budgeted \$98,642 for planned actions to increase or improve services for high needs students. New Pacific School Rancho Cordova actually spent \$98,642 for actions to increase or improve services for high needs students in 2023-24.