

2022-23 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Valley View Charter Prep
CDS Code:	39686270129916
LEA Contact Information:	Name: John Mittan Position: Director for Valley View Charter Prep Phone: 209-323-9624
Coming School Year:	2022-23
Current School Year:	2021-22

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2022-23 School Year	Amount
Total LCFF Funds	\$6162708
LCFF Supplemental & Concentration Grants	\$317733
All Other State Funds	\$137335
All Local Funds	\$377656
All federal funds	\$79678
Total Projected Revenue	\$6,757,377

Total Budgeted Expenditures for the 2022-23 School Year	Amount
Total Budgeted General Fund Expenditures	\$6647752
Total Budgeted Expenditures in the LCAP	\$317733
Total Budgeted Expenditures for High Needs Students in the LCAP	\$317733
Expenditures not in the LCAP	\$6,330,019

Expenditures for High Needs Students in the 2021-22 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$245965
Actual Expenditures for High Needs Students in LCAP	\$245965

Funds for High Needs Students	Amount
2022-23 Difference in Projected Funds and Budgeted Expenditures	\$0
2021-22 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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CDS Code: 39686270129916

School Year: 2022-23

LEA contact information:

John Mittan

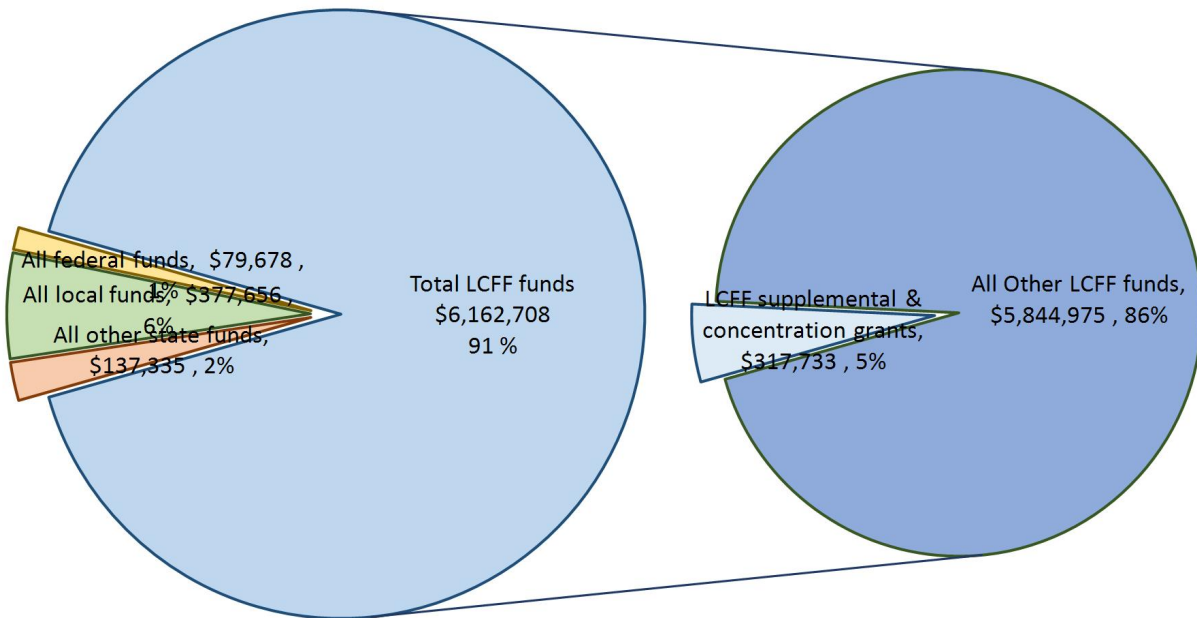
Director for Valley View Charter Prep

209-323-9624

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



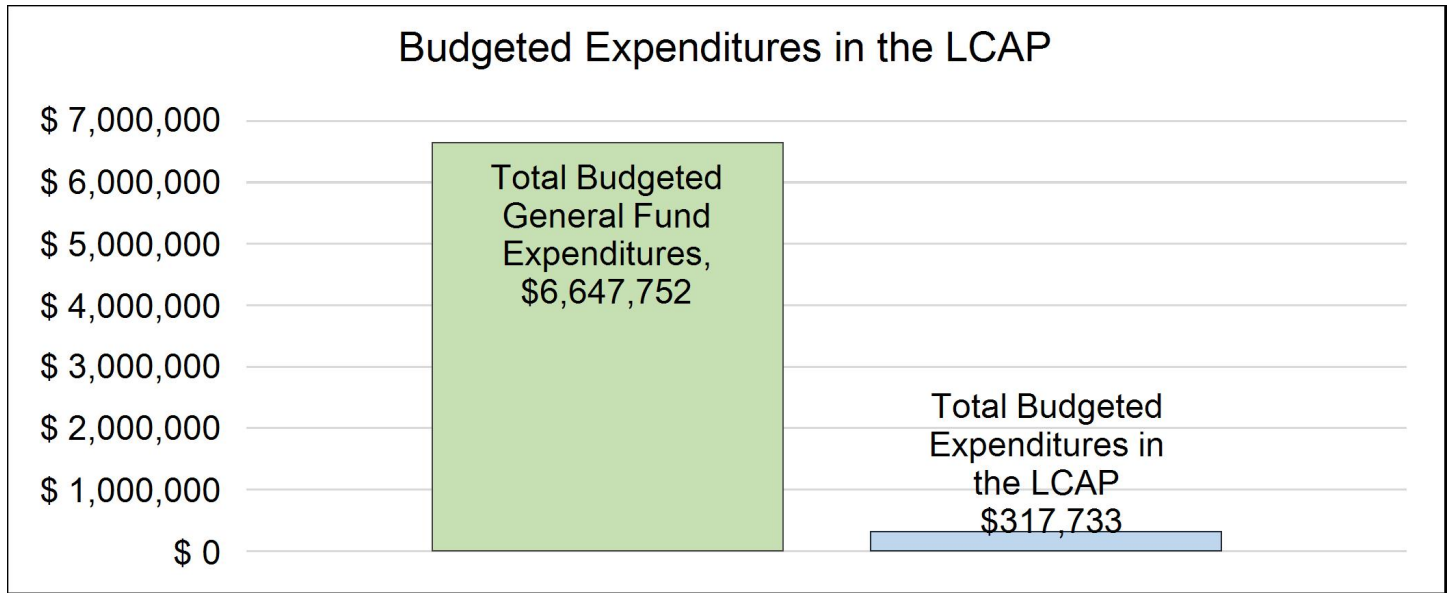
This chart shows the total general purpose revenue Valley View Charter Prep expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Valley View Charter Prep is \$6,757,377, of which \$6162708 is Local Control Funding Formula (LCFF), \$137335 is other state funds, \$377656 is local funds, and \$79678 is federal funds. Of the \$6162708 in LCFF Funds, \$317733 is

generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Valley View Charter Prep plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

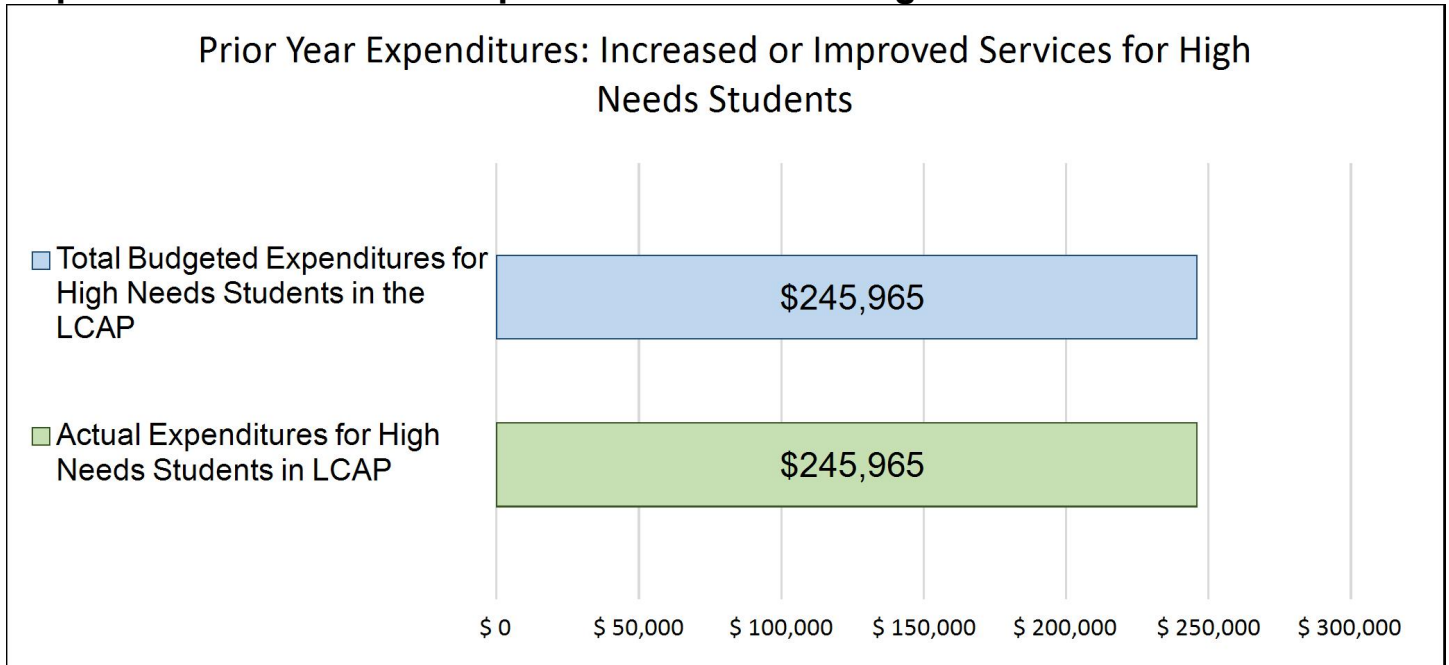
The text description of the above chart is as follows: Valley View Charter Prep plans to spend \$6647752 for the 2022-23 school year. Of that amount, \$317733 is tied to actions/services in the LCAP and \$6,330,019 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Valley View Charter Prep is projecting it will receive \$317733 based on the enrollment of foster youth, English learner, and low-income students. Valley View Charter Prep must describe how it intends to increase or improve services for high needs students in the LCAP. Valley View Charter Prep plans to spend \$317733 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Valley View Charter Prep budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Valley View Charter Prep estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Valley View Charter Prep's LCAP budgeted \$245965 for planned actions to increase or improve services for high needs students. Valley View Charter Prep actually spent \$245965 for actions to increase or improve services for high needs students in 2021-22.