

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Valley View Charter Prep

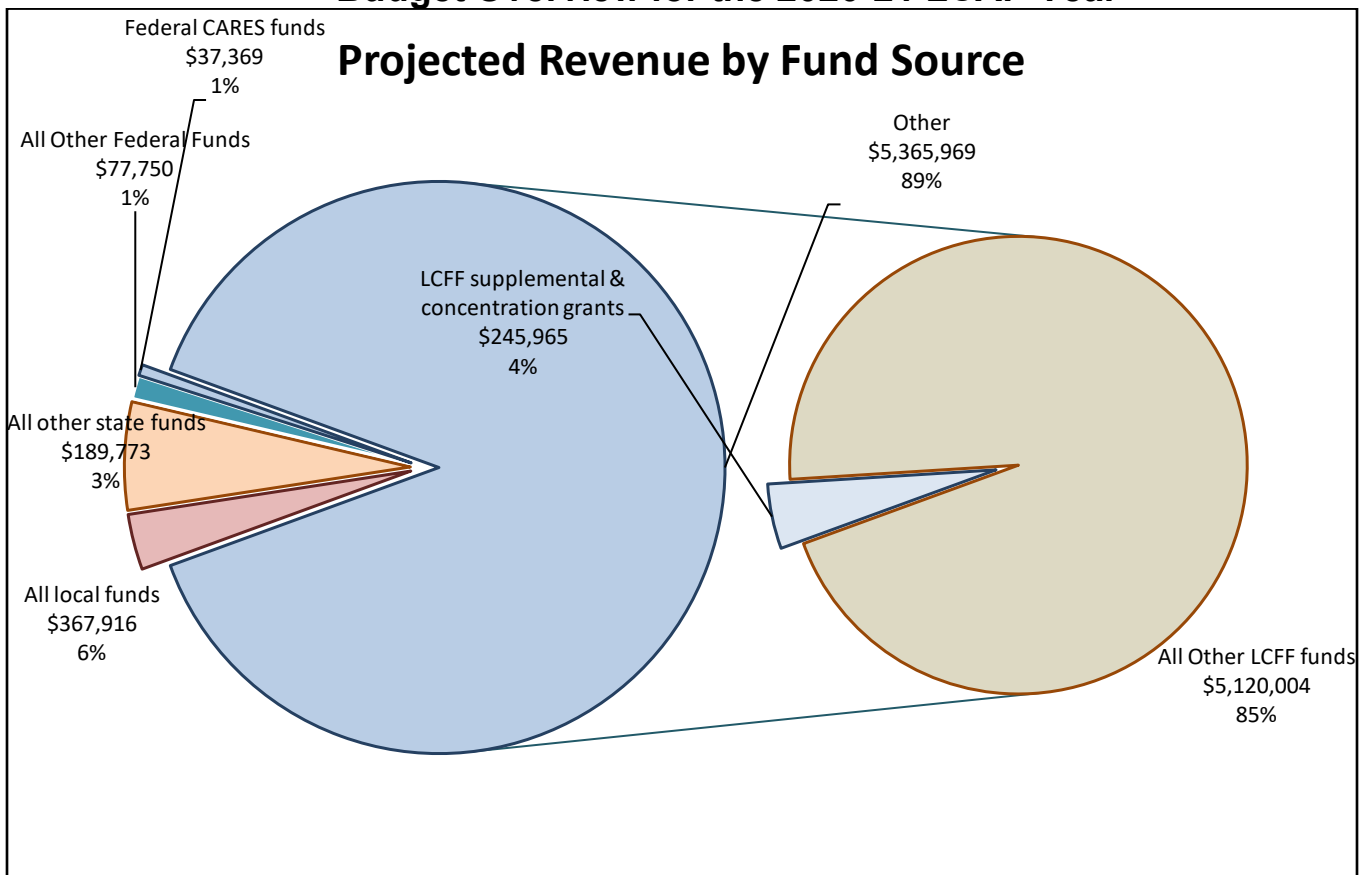
CDS Code: 39686270129916

School Year: 2020-2021

LEA contact information: John Mittan, Director for Valley View Charter Prep

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

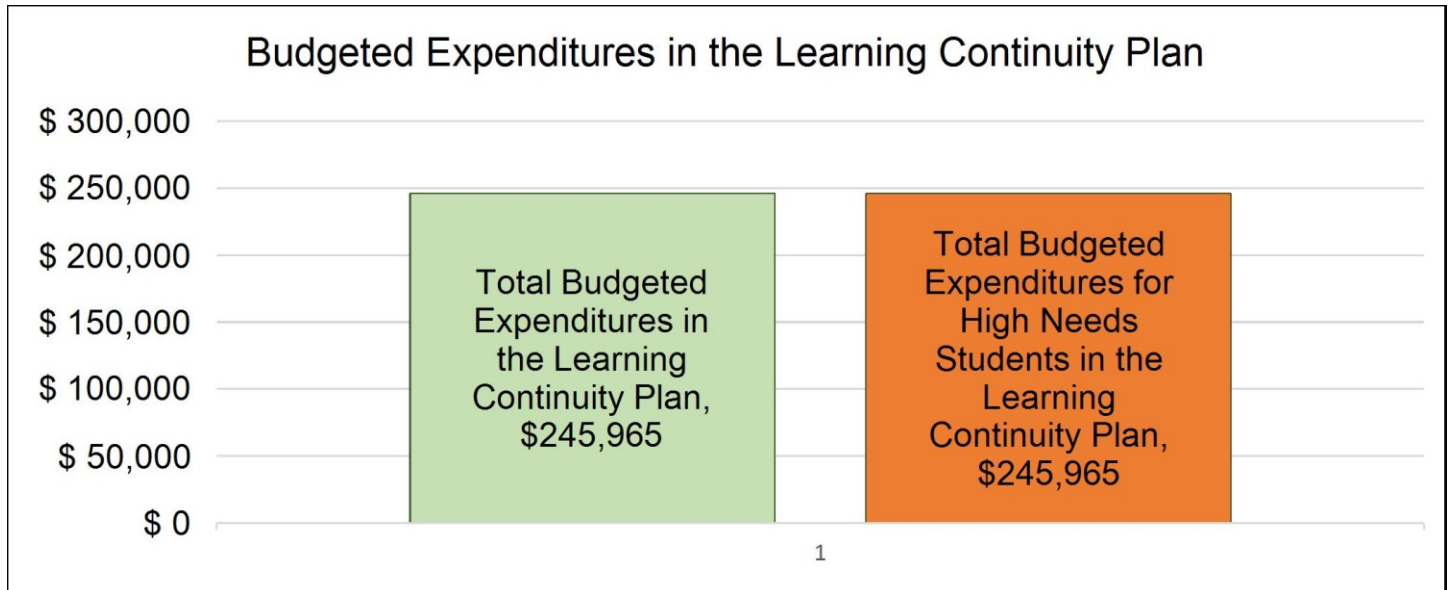


This chart shows the total general purpose revenue Valley View Charter Prep expects to receive in the coming year from all sources.

The total revenue projected for Valley View Charter Prep is \$6,038,777, of which \$5,365,969 is Local Control Funding Formula (LCFF), \$189,773 is other state funds, \$367,916 is local funds, and \$115,119 is federal funds. Of the \$115,119 in federal funds, \$37,369 are federal CARES Act funds. Of the \$5,365,969 in LCFF Funds, \$245,965 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Valley View Charter Prep plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Valley View Charter Prep plans to spend \$6029231 for the 2020-21 school year. Of that amount, \$245965 is tied to actions/services in the Learning Continuity Plan and \$5,783,266 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Valley View Charter Prep engaged its stakeholders effectively through surveys, meetings and workshops that consisted of students, parents, and faculty. Our 3 goals are congruent with stakeholder input and collected data. We currently have less unduplicated count students as a portion of total enrollment. Therefore, goals at this time are conditioned to support all students. Within our goals we have accounted for intervention support both academically and socio-economically to ensure students opportunity for success.

It is Valley View's goal to improve the service and close the gap on proficiency for specific subgroups and the student body as a whole.

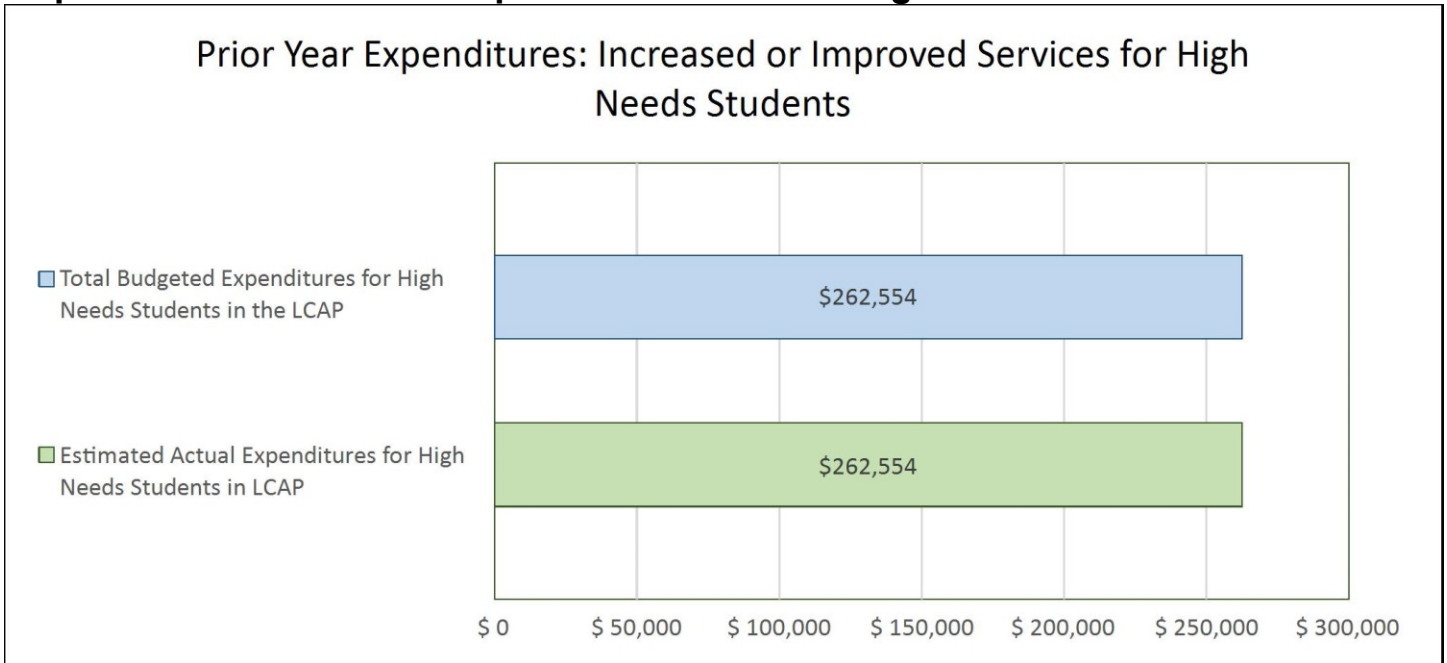
## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Valley View Charter Prep is projecting it will receive \$245965 based on the enrollment of foster youth, English learner, and low-income students. Valley View Charter Prep must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Valley

View Charter Prep plans to spend \$245965 towards meeting this requirement, as described in the Learning Continuity Plan.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Valley View Charter Prep budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Valley View Charter Prep actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Valley View Charter Prep's LCAP budgeted \$262554 for planned actions to increase or improve services for high needs students. Valley View Charter Prep actually spent \$262554 for actions to increase or improve services for high needs students in 2019-20.