

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sutter Peak Charter Academy

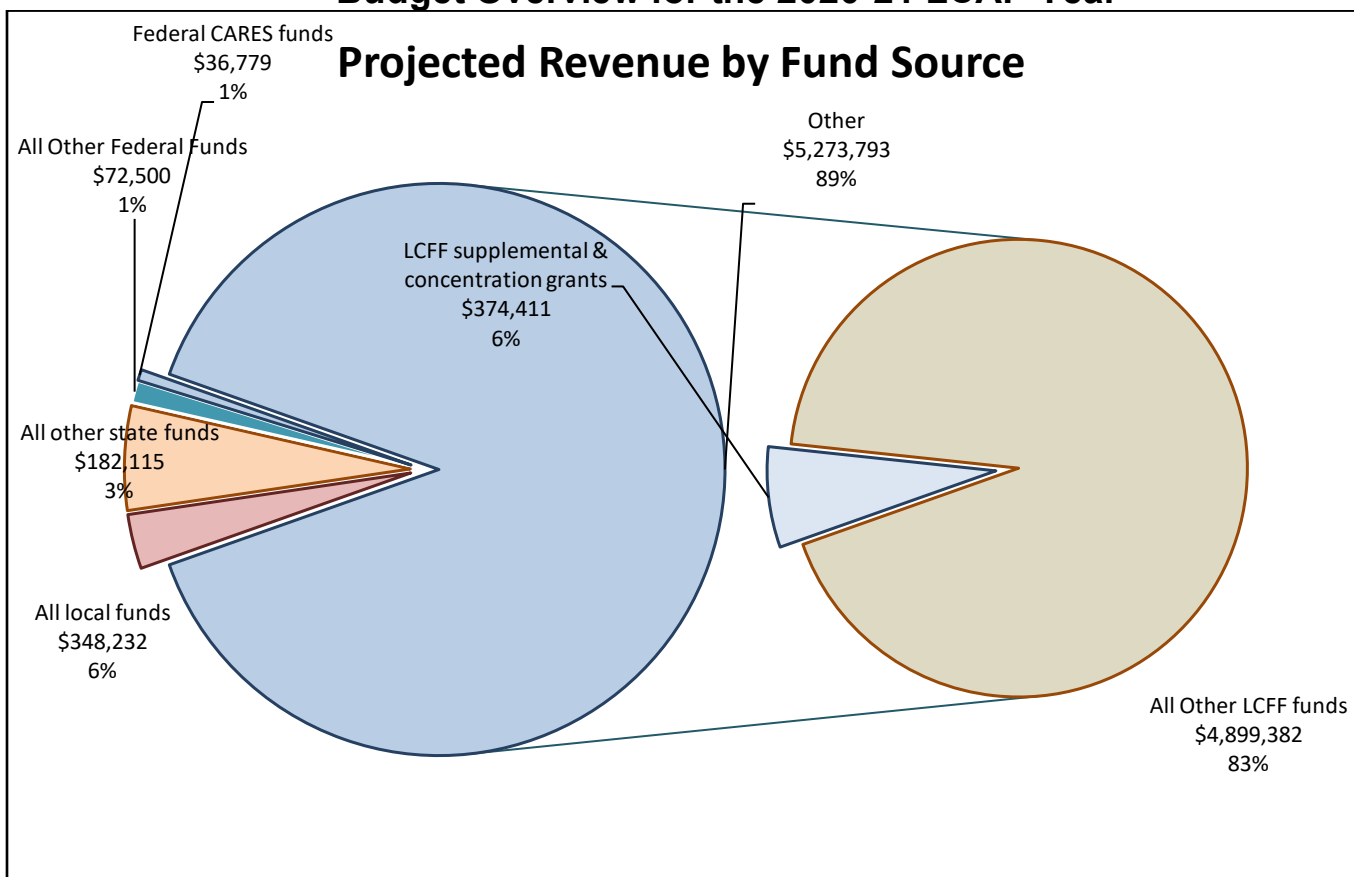
CDS Code: 51-71423

School Year: 2020-2021

LEA contact information: Heather Marshall, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

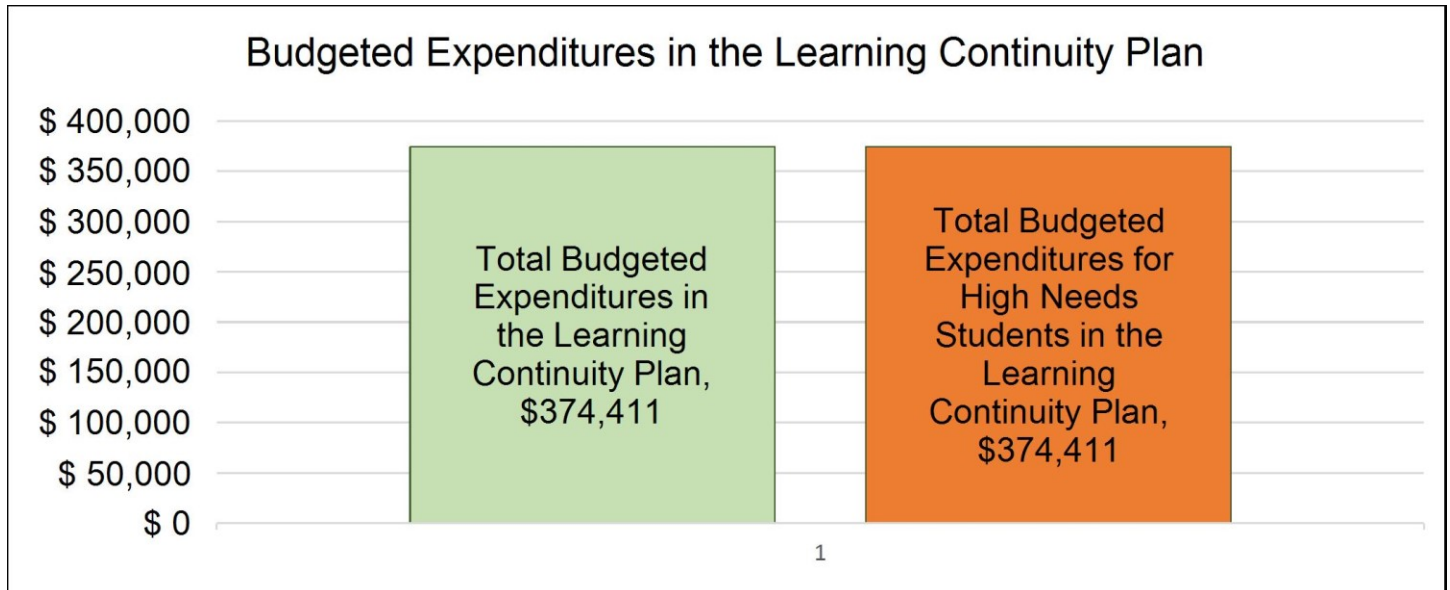


This chart shows the total general purpose revenue Sutter Peak Charter Academy expects to receive in the coming year from all sources.

The total revenue projected for Sutter Peak Charter Academy is \$5,913,419, of which \$5,273,793 is Local Control Funding Formula (LCFF), \$182,115 is other state funds, \$348,232 is local funds, and \$109,279 is federal funds. Of the \$109,279 in federal funds, \$36,779 are federal CARES Act funds. Of the \$5,273,793 in LCFF Funds, \$374,411 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sutter Peak Charter Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sutter Peak Charter Academy plans to spend \$5,796,539 for the 2020-21 school year. Of that amount, \$374,411 is tied to actions/services in the Learning Continuity Plan and \$5,422,128 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

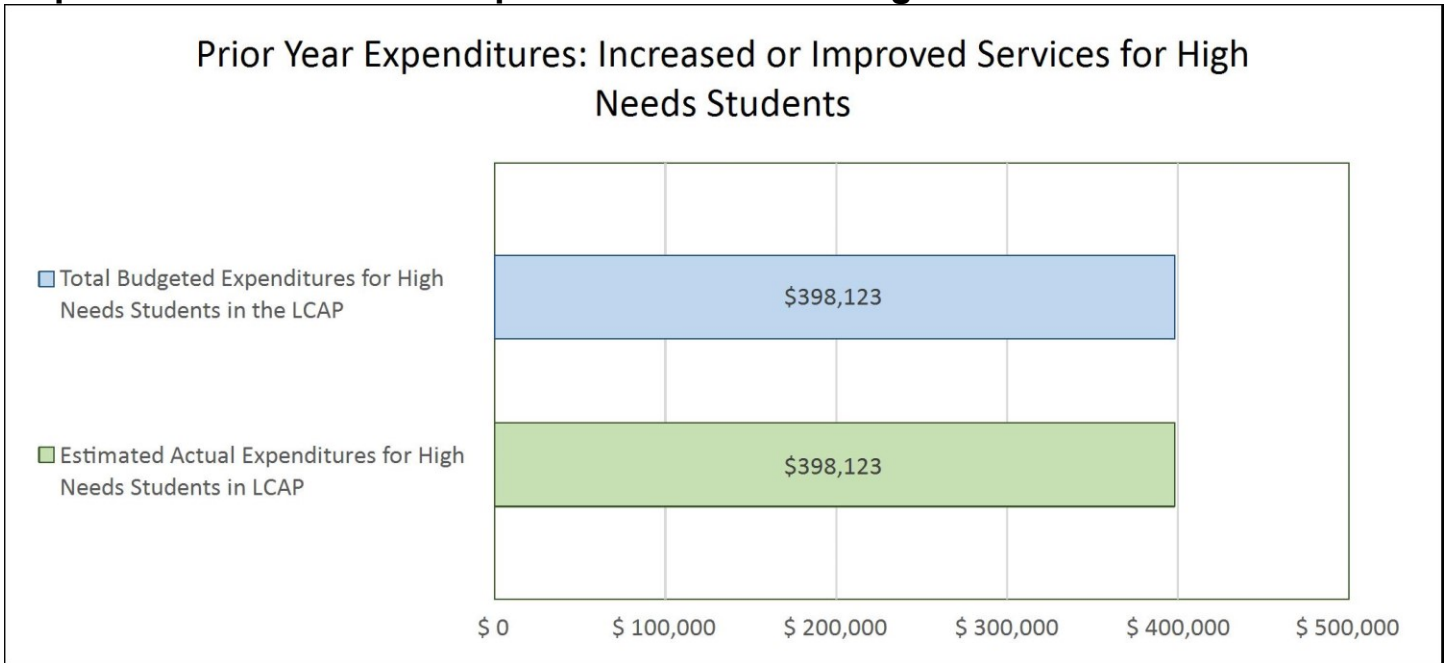
The Learning Continuity Plan addressed select salaries and online learning programs that met the needs of the three stakeholder driven goals. General Fund Budget Expenditures not included in the LCP were allocated to salaries, and curriculum.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sutter Peak Charter Academy is projecting it will receive \$374,411 based on the enrollment of foster youth, English learner, and low-income students. Sutter Peak Charter Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sutter Peak Charter Academy plans to spend \$374,411 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sutter Peak Charter Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sutter Peak Charter Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sutter Peak Charter Academy's LCAP budgeted \$398,123 for planned actions to increase or improve services for high needs students. Sutter Peak Charter Academy actually spent \$398,123 for actions to increase or improve services for high needs students in 2019-20.